

FY25 Student Wellness & Success Funds Plan

ESTIMATED REVENUE:

Student Wellness Estimated State Funding \$ 299,528.98

SPENDING PLAN:

Guidance Salary - Elem	\$ 68,800.00
Guidance Salary - MS	\$ 85,570.00
Guidance Salary - HS	\$ 75,410.00
Psychologist Salary	\$ 64,748.98
Tutoring Services	\$ 5,000.00
	<u> \$ 299,528.98</u>

SWSF Partners: Mercer County ESC & Foundations Behavioral Health Services

FY25 DPIA FUNDS PLAN

ESTIMATED REVENUE:

DPIA Estimated State Funding \$ 7,871.76

SPENDING PLAN:

Nurse Services \$ 7,871.76

DPIA Partners: Mercer County ESC